



## PROJECT FACT SHEET KOLUBARA DISTRICT

### KOLUBARA REGIONAL WATER SUPPLY SCHEME (VALJEVO, LAZAREVAC, UB, MIONICA, LAJKOVAC)

Population of Municipalities: 225.000 (2007)

Main Beneficiaries: Citizens

Population benefiting: 232.000 (projection 2042)

#### PROJECT OBJECTIVES

- Improve potable water supply, operational efficiency of the PUC-s, reduce health hazards, improve protection of health, and create the pre-requisites for sustainable demographic and economic development.
- To integrate a series of communal water supply systems and transform them into a technically, financially and institutionally sustainable regional water supply scheme.
- To optimize exploitation and improve sanitary protection of local water resources.
- To comply with the relevant national and EU regulations on public water supply and related public health, environmental protection issues.



**TOTAL BUDGET: € 15.900.000**

EU Grant (IPA): € 8.700.000  
(Works € 8.100.000 and TA € 600.000):

Municipalities: € 2.200.000

Government of the Republic of Serbia: € 5.000.000

#### PROJECT DESCRIPTION

Main Physical Project Components with brief Quantitative Indicators:

- Raw water system Rovni - Paklje - WTP Pečina;
- Treated water system in Valjevo to WT Gajina;
- Transmission system - Section Valjevo-Mionica-Ub-Lazarevac;
- Rehabilitation and extension of local water distribution systems;
- Remote control and operation system for the Regional Scheme.

**Embedding in documented development strategies:** National Strategy X; Regional Strategy X; Local Strategy X; Urban Master Plan X

#### SLAP PROJECT SCORING

Level 2 scoring : 32,5 (out of 40)

Level 3 scoring : 90,5 (out of 100)

January 2011

A Project implemented by:



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## FINANCING

### PROJECT INVESTMENT VALUE – TOTAL

Component	Approx. value 000€	% total
Project Preparation	550	
Tender documents	100	
Priority measures - improvement of PUC operational efficiency	1450	
WTP Pečina	3685	
Raw water system Rovni-Valjevo	4900	
Treated water pipeline in Valjevo and WT Gajina	3200	
Transmission system from Valjevo to other municipalities	10817	
Distribution system in the municipalities	5700	
Remote control and operation system	820	
Construction supervision	1131	
<b>TOTAL</b>	<b>32353</b>	

### PROJECT INVESTMENT VALUE-PRIORITY INVESTMENT PACKAGE 2011-2013

Component	Approx. value 000€	% total
Project Preparation (TA)	550	
Tender documents (TA)	100	
Priority measures – improvement of PUC operational efficiency	1450	
Raw water system Rovni-Valjevo	4900	
Treated water pipeline in Valjevo and WT Gajina	3200	
Treated water system Valjevo – Ostrikovac	5000	
Construction supervision (TA)	450	
FOPIP (TA)	250	
<b>TOTAL</b>	<b>15900</b>	

## PROJECT STATUS (OCTOBER 2010)

Activities	Feasibility Study	Preliminary design	Detail Design	Engagement letter	Works Tender	Implementation
	December 2009	June 2008	March 2011	October 2010	June 2011	October 2011 - October 2013

### Project Maturity - Available Documentation

Concept Note X; Study X; Master Plan X; Pre feasibility Study X; Preliminary Design X; Feasibility Study X; Final Design 0; Tender Documentation 0

### Notes:

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