PROJECT FACT SHEET LESKOVAC
WASTE WATER COLLECTION & TREATMENT PROJECT

Main Beneficiaries: Citizens
Population benefiting: 80,000 (2015)

PROJECT OBJECTIVES
• Introduction of adequate wastewater collection, treatment and disposal system for around 85,000 inhabitants;
• Collection, transfer, treatment and disposal of pre-treated industrial effluents for major industries;
• Significant improvement of the quality of life with many indirect impacts, improved sanitation and reduced risks to public health;
• Protection of surface and groundwater resources;
• Provide compliance with short-term policy objectives (2005-2009) in accordance with the NES;
• Ensure implementation of a priority project in accordance with the NEAP;
• Trigger pre-treatment activities of the major polluting industries;
• Making a major step towards complying with the EU’s Wastewater Directive;

PROJECT DESCRIPTION
Main Physical Project Components with brief Quantitative Indicators:
1. Construction of a WWTP (First phase of 86,000 PE) for communal and pre-treated industrial wastewaters prior to discharge into the South Morava River.
2. Extension of sanitary sewerage collection network (88 km) in the suburbs and rural settlements with 20,000 inhabitants to connect;
3. Extension of water supply system (23 km) to the settlements in the north of Leskovac (12,000 inhabitants)

Embedding in documented development strategies: National Strategy X; Regional Strategy X; Local Strategy X; Urban Master Plan X

SLAP PROJECT SCORING
Level 2 scoring: 34 (out of 40)
Level 3 scoring: 73 (out of 100)

FINANCING

<table>
<thead>
<tr>
<th>Component</th>
<th>Approx. value €</th>
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<tbody>
<tr>
<td>Project &amp; tender preparation</td>
<td>430.000</td>
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<tr>
<td>WWTP – works &amp; equipment</td>
<td>14.000.000</td>
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<tr>
<td>Sewerage network</td>
<td>7.546.000</td>
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<tr>
<td>Construction supervision</td>
<td>1.163.000</td>
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<tr>
<td>Other technical assistance</td>
<td>700.000</td>
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<td><strong>TOTAL</strong></td>
<td><strong>23.839.000</strong></td>
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TOTAL BUDGET: € 23,839,000

EU Grant (IPA): € 10,460,000
(Works € 9,000,000 and TA € 1,460,000)

Municipality: € 650,000
EUD/ORIO: € 7,729,000
Government of Serbia - Environmental Protection Fund: € 5,000,000
## PROJECT STATUS (MAY 2010)

<table>
<thead>
<tr>
<th>Activities</th>
<th>Feasibility Study</th>
<th>Preliminary design</th>
<th>Detail Design</th>
<th>Engagement letter</th>
<th>Works Tender</th>
<th>Implementation</th>
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<tbody>
<tr>
<td>December 2007</td>
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<td>September 2008</td>
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<td>September 2010</td>
<td>January 2011</td>
<td>May 2011 – April 2013</td>
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### Project Maturity - Available Documentation

- Concept Note X;
- Study X;
- Master Plan X;
- Pre-feasibility Study X;
- Preliminary Design X;
- Feasibility Study X;
- Final Design 0;
- Tender Documentation 0.

### Notes: