



## PROJECT FACT SHEET LESKOVAC

### WASTE WATER COLLECTION & TREATMENT PROJECT

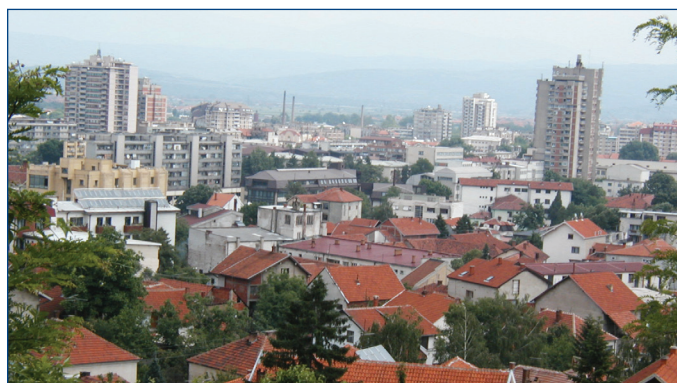
Population of Municipalities: 156.252 (2002)

Main Beneficiaries: Citizens

Population benefiting: 80.000 (2015)

#### PROJECT OBJECTIVES

- Introduction of adequate wastewater collection, treatment and disposal system for around 85.000 inhabitants;
- Collection, transfer, treatment and disposal of pre-treated industrial effluents for major industries;
- Significant improvement of the quality of life with many indirect impacts, improved sanitation and reduced risks to public health;
- Protection of surface and groundwater resources;
- Provide compliance with short-term policy objectives (2005-2009) in accordance with the NES;
- Ensure implementation of a priority project in accordance with the NEAP;
- Trigger pre-treatment activities of the major polluting industries;
- Making a major step towards complying with the EU-s Wastewater Directive;



**TOTAL BUDGET: € 23.839.000**

EU Grant (IPA): € 10.460.000  
(Works € 9.000.000 and TA € 1.460.000)

Municipality: € 650.000

EUD/ORIO: € 7.729.000

Government of Serbia - Environmental Protection Fund: € 5.000.000

#### PROJECT DESCRIPTION

Main Physical Project Components with brief Quantitative Indicators:

1. Construction of a WWTP (First phase of 86.000 PE) for communal and pre-treated industrial wastewaters prior to discharge into the South Morava River.
2. Extension of sanitary sewerage collection network (88 km) in the suburbs and rural settlements with 20.000 inhabitants to connect;
3. Extension of water supply system (23 km) to the settlements in the north of Leskovac (12.000 inhabitants)

**Embedding in documented development strategies:** National Strategy X; Regional Strategy X; Local Strategy X; Urban Master Plan X

#### SLAP PROJECT SCORING

Level 2 scoring : 34 (out of 40)

Level 3 scoring : 73 (out of 100)

#### FINANCING

Component	Approx. value €
Project & tender preparation	430.000
WWTP – works & equipment	14.000.000
Sewerage network	7.546.000
Construction supervision	1.163.000
Other technical assistance	700.000
<b>TOTAL</b>	<b>23.839.000</b>

January 2011

A Project implemented by:



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Municipal Infrastructure Support Programme  
An EU funded project

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## PROJECT STATUS (MAY 2010)

Activities	Feasibility Study	Preliminary design	Detail Design	Engagement letter	Works Tender	Implementation
	December 2007	September 2008	n/a	September 2010	January 2011	May 2011 – April 2013

### Project Maturity - Available Documentation

Concept Note X; Study X; Master Plan X; Pre-feasibility Study X; Preliminary Design X; Feasibility Study X; Final Design 0; Tender Documentation 0.

### Notes:

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