

ANNEX IV : Budget breakdown (Model financial offer)

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PUBLICATION REFERENCE: EuropeAid/132236/C/SUP/RS
NAME OF TENDERER: [.....]

Lot1 Musical Instruments

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP¹ TO VARIOUS LOCATIONS AS PER ANNEX II & III EUROS	TOTAL EUROS
1.1.1	45	Orff Instruments		
1.1.2	236	Metallophone		

¹ DDP (Delivered Duty Paid — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>).

1.1.3	145	Xylophone		
1.1.4	66	Marching Snare Drum		
1.1.5	71	Marching bass drum		
1.1.6	113	Maracas		
1.1.7	120	Claves		
1.1.8	90	Triangles set		
1.1.9	86	Tambourine		
1.1.10	17	Accordion		
1.1.11	19	Upright Piano		
1.1.12	28	Digital Piano		

1.1.13	30	Metronome		
1.1.14	34	Studio Mixer		
1.1.15	58	Active Sound System		
1.1.16	75	Stage Microphone		
1.1.17	101	Wireless Vocal Set		
		Training	Lump sum	
			Total	

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Lot2 Equipment for gyms, physical learning models and posters for biology, mathematics, chemistry, physics and geography and laboratory equipment for physics, biology and chemistry rooms.

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP² TO VARIOUS LOCATIONS AS PER ANNEX II & III EUROS	TOTAL EUROS
2.1.1	16	Basketball backboard		
2.1.2	9	Basketball construction		

² DDP (Delivered Duty Paid — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>).

2.1.3	23	Volleyball post		
2.1.4	22	Handball goal		
2.1.5	11	Basketball construction		
2.1.6	21	Small basketball construction		
2.1.7	34	Climbing equipment		
2.1.8	10	Climbing equipment		
2.1.9	19	Rings on ropes		
2.1.10	41	Lending mat		
2.1.11	28	Volleyball post		
2.1.12	16	Handball goal		

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2.1.13	122	Wall bars		
2.1.14	15	Uneven parallel bars		
2.1.15	14	School parallel bars		
2.1.16	16	Pommel horse		
2.1.17	25	Buck big		
2.1.18	29	Buck small		
2.1.19	37	Springboard		
2.1.20	29	Springboard		
2.1.21	46	Gymnastic beam		
2.1.22	22	Gymnastic beam		

2.1.23	35	Post for high jump		
2.1.24	53	Gym bench		
2.1.25	27	Vaulting box		
2.1.26	51	Table tennis		
2.1.27	281	Racket for table tennis		
2.1.28	2130	Balls for table tennis		
2.1.29	72	Medical ball		
2.1.30	69	Medical ball		
2.1.31	64	Medical ball		
2.1.32	57	Medical ball		

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2.1.33	47	Medical ball		
2.1.34	214	Ball for gymnastic		
2.1.35	346	Ball for basketball		
2.1.36	329	Ball for basketball		
2.1.37	318	Ball for volleyball		
2.1.38	382	Ball for volleyball		
2.1.39	293	Ball for handball		
2.1.40	292	Ball for handball		
2.1.41	341	Ball for football		
2.1.42	346	Ball for football		

2.1.43	395	Gymnastic cone		
2.1.44	406	Gymnastic stick		
2.1.45	114	Pump for balls		
2.1.46	359	Jumping rope		
2.1.47	95	Stop watch		
2.1.48	64	Stop watch		
2.1.49	298	Net		
2.1.50	60	Net		
2.1.51	49	Net		
2.1.52	90	Net		

B

2.1.53	94	Net		
2.1.54	96	Net		
2.1.55	177	Mat		
2.1.56	159	Mat		
2.1.57	161	Whistle		
2.1.58	21	Scale		
2.1.59	35	Scoreboard		
2.1.60	35	Orthopaedic curved ladder		
2.1.61	52	Curved backrest		
2.1.62	40	Incline board		

2.1.63	363	Gymnastics hoop		
2.1.64	97	Gymnastics Block		
2.1.65	85	Track starting blocks		
2.1.66	134	Hurdles		
2.1.67	138	Locker bench		
2.1.68	41	Cabinet		
2.1.69	24	Trolley for gymnastic mats		
2.1.70	25	Portable wheelchair access ramp		
2.1.71	18	Trampoline		
2.1.72	10	Pedometer		

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2.1.73	5	Stairway climb		
2.2.1	22	Scroll saw		
2.2.2	7	Table Shears		
2.2.3	168	Bench vice		
2.2.4	34	Hot wire cutter		
2.2.5	53	Accumulator drill		
2.2.6	39	Mini solar wind model		
2.2.7	101	Construction set – Renewable energy		
2.2.8	95	Construction set – Gears and drives		
2.2.9	37	Steel ruler		

2.2.10	33	Tape measure		
2.2.11	88	Scriber		
2.2.12	41	Sliding bevel square		
2.2.13	39	Try square with base		
2.2.14	117	Locksmiths hammer		
2.2.15	103	Locksmiths hammer		
2.2.16	65	Craft knife set		
2.2.17	119	Scissors		
2.2.18	78	Paper knife		
2.2.19	64	Paint brush		

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2.2.20	62	Paint brush			
2.2.21	59	Paint brush			
2.2.22	50	Joiner chisel			
2.2.23	146	Fretsaw			
2.2.24	70	Replacement saws for the fretsaw			
2.2.25	70	Replacement saws for fretsaw			
2.2.26	95	Clamp for fretsaw			
2.2.27	78	Board for fret saw			
2.2.28	93	Workshop file set			
2.2.29	107	Needle file set			

2.2.30	95	Hand saw		
2.2.31	50	Metal bow compass		
2.2.32	68	Rubber hammer		
2.2.33	135	Combination pliers		
2.2.34	101	Long nose pliers		
2.2.35	95	Nose pliers – round		
2.2.36	52	Tweezers set		
2.2.37	62	Hacksaw		
2.2.38	77	Side cutters		
2.2.39	112	Insulated wire strippers		

2.2.40	49	Revolving hole punch pliers		
2.2.41	52	Pincer		
2.2.42	45	Wooden mallet		
2.2.43	72	F clamp		
2.2.44	34	Plumb bob and line		
2.2.45	43	Spirit level		
2.2.46	79	Digital multimeter		
2.2.47	98	Precision vernier callipers		
2.2.48	94	Micrometer calipers		
2.2.49	68	Glue gun		

2.2.50	111	Screwdriver set		
2.2.51	31	Multi-purpose wood processing machine		
2.2.52	89	Plywood		
2.2.53	86	Beech		
2.2.54	16	Multi-purpose metal processing machine		
2.2.55	98	Protection goggles		
2.3.1	158	Paint brush set		
2.3.2	178	Linoleum cutting work board		
2.3.3	180	Linoleum printing set		
2.3.4	249	Linoleum cutting tool set		

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2.3.5	802	Linoleum sheet		
2.3.6	495	Linoleum sheet		
2.3.7	141	Linoleum printing ink		
2.3.8	111	Linoleum printing ink-Set		
2.3.9	108	Linoleum roller		
2.3.10	29	Graphic printing press		
2.3.11	201	Palette		
2.3.12	295	Palette		
2.3.13	96	School easel		
2.3.14	123	Table top easel		

2.3.15	19	Ceramic Kiln		
2.3.16	27	Wooden Hands		
2.3.17	39	Manikin		
2.3.18	25	Sculpture stand		
2.3.19	63	Clay modelling turntable		
2.3.20	117	Pottery tool set		
2.3.21	131	Wooden set for modelling		
2.3.22	43	Clay rolling machine		
2.3.23	26	Clay storage box		
2.3.24	111	Clay for modelling		

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2.3.25	74	Glazes		
2.4.1	51	Laboratory heating plate		
2.4.2	41	Electronic balance -- technical		
2.4.3	28	Hoffman Electrolysis Apparatus		
2.4.4	3	Kipp apparatus		
2.4.5	35	Digital pH / mV / temperature measuring device		
2.4.6	5	Desiccator		
2.4.7	34	Periodic table of elements		
2.4.8	78	Inorganic and Organic models set		
2.4.9	280	Test tube		

2.4.10	510	Beaker		
2.4.11	348	Beaker		
2.4.12	416	Beaker		
2.4.13	239	Beaker		
2.4.14	196	Beaker		
2.4.15	164	Beaker		
2.4.16	312	Funnel		
2.4.17	255	Funnel		
2.4.18	123	Round bottom flask		
2.4.19	132	Round bottom flask		

2.4.20	258	Erlenmeyer flask		
2.4.21	310	Erlenmeyer flask		
2.4.22	305	Erlenmeyer flask		
2.4.23	154	Erlenmeyer flask		
2.4.24	48	Glass tank		
2.4.25	95	Separating funnel		
2.4.26	154	Graduated cylinder		
2.4.27	161	Graduated cylinder		
2.4.28	157	Graduated cylinder		
2.4.29	217	Graduated cylinder		

2.4.30	175	Petri dish		
2.4.31	174	Evaporating dish		
2.4.32	232	Mortar & Pestle		
2.4.33	320	Watch glass		
2.4.34	270	Watch glass		
2.4.35	350	Glass tube		
2.4.36	6	Experimental bell		
2.4.37	102	Schellbach burette		
2.4.38	34	Schellbach burette		
2.4.39	22	Schellbach burette		

2.4.40	5	Automatic burette		
2.4.41	23	Single burette clamp		
2.4.42	80	Liebig condenser		
2.4.43	8	Volumetric flask		
2.4.44	13	Volumetric flask		
2.4.45	325	Volumetric pipette		
2.4.46	122	Bulb pipette		
2.4.47	633	Pipette bulb filler		
2.4.48	563	Stirring rod		
2.4.49	171	Boston round bottle		

2.4.50	37	Dropping funnel		
2.4.51	7	Dropping funnel		
2.4.52	3	Dropping funnel		
2.4.53	8	Buchner funnel		
2.4.54	1	Buchner funnel		
2.4.55	2	Buchner funnel		
2.4.56	1	Buchner funnel		
2.4.57	309	Reagent bottle		
2.4.58	267	Reagent bottle		
2.4.59	99	Tray		

2.4.60	291	Tubes rack		
2.4.61	107	Funnel holder		
2.4.62	5	Funnel holder		
2.4.63	6	Pipette holder		
2.4.64	374	Test tube holder		
2.4.65	261	Brush		
2.4.66	430	Brushes		
2.4.67	97	Support stand		
2.4.68	158	Double clamp		
2.4.69	169	Universal clamp		

2.4.70	138	Ring clamp		
2.4.71	111	Ring clamp		
2.4.72	113	Tripod		
2.4.73	108	Tripod		
2.4.74	228	Wire gauze ceramic centre		
2.4.75	222	Spirits burner		
2.4.76	326	Litmus paper		
2.4.77	341	Litmus paper		
2.4.78	269	Filter paper		
2.4.79	59	Bunsen burner		

2.4.80	33	Cabinet for poisons		
2.4.81	102	Glass calibrated laboratory thermometers		
2.4.82	536	Safety eye shields		
2.4.83	296	Protection pad gloves		
2.5.1	275	Set of rulers		
2.5.2	115	Ruler		
2.5.3	139	Geometric shapes set		
2.5.4	97	Wooden logic blocks set		
2.5.5	116	Logic figures for the magnetic board		
2.5.6	243	Models for geometry		

2.5.7	169	Graduated models		
2.5.8	222	Cube set		
2.5.9	91	Abacus big		
2.5.10	123	Abacus small		
2.5.11	120	Mathematics in the pictures		
2.5.12	142	Dominoes		
2.5.13	175	Demonstration clock		
2.5.14	104	Set of scales		
2.5.15	117	Precision scales with weights		
2.5.16	121	Puzzle street		

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2.5.17	121	Puzzle street		
2.5.18	120	Animals		
2.5.19	88	Activities		
2.5.20	55	Learn English – Food		
2.5.21	54	Learn English – Fruits		
2.5.22	53	Learn English – Farm		
2.5.23	54	Learn English – Animals		
2.5.24	52	Learn English – Body		
2.5.25	53	Learn English – Clothes		
2.5.26	54	Learn English – School		

2.5.27	51	Learn English – Garden		
2.5.28	52	Learn English – In the house		
2.5.29	134	Tic Tac Toe game		
2.5.30	77	Wooden cards for counting		
2.5.31	170	Set of magnetic cards for calculations		
2.5.32	113	Set of magnetic notes with magnet board		
2.5.33	123	Set of music instruments		
2.5.34	92	Set of music instruments		
2.5.35	51	Tellurium		
2.5.36	108	Wall-mounted thermometer		

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2.5.37	134	Compass		
2.5.38	76	Solar system model		
2.5.39	85	White map globe		
2.5.40	34	Scholar Telescope		
2.5.41	281	Magnifying glass		
2.5.42	47	Decimal numbers		
2.5.43	77	Euro cash box		
2.5.44	77	Tangram set		
2.5.45	84	Boards for geometry		
2.5.46	76	Map of Europe puzzle		

2.5.47	256	Learning letters – Cyrillic		
2.5.48	251	Learning letters – Latin		
2.5.49	175	Puzzle 4 seasons		
2.5.50	135	Constructor set – Bamboos sticks		
2.5.51	134	Mathematical sticks		
2.5.52	142	Plastic logic figures		
2.5.53	115	Traffic light		
2.5.54	68	Traffic ramp		
2.5.55	93	Traffic signs		
2.5.56	90	Pylon		

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2.5.57	80	Gymnastic set		
2.5.58	70	Theatre stage		
2.5.59	77	Theatre puppet dolls		
2.5.60	52	Experiment box set – Weather		
2.5.61	88	Experiment box set – Basic Science		
2.5.62	49	Experiment box set – Electricity		
2.5.63	48	Experiment box set - Measurement		
2.5.64	41	Experiment box set - Light and shadows		
2.5.65	47	Experiment box set – Air		
2.5.66	47	Experiment box set – Water 1		

2.5.67	50	Experiment box set – Water 2		
2.5.68	46	Experiment box set - Magnet and Compass		
2.5.69	103	Round fraction pieces		
2.5.70	117	Square fraction pieces		
2.5.71	144	White board		
2.6.1	52	Physical map of the World		
2.6.2	20	Physical map of the World		
2.6.3	46	Map of the World – political		
2.6.4	50	Map of Europe- physical		
2.6.5	25	Map of Europe- physical		

2.6.6	40	Map of EU accession countries -- political map		
2.6.7	52	Map of Serbia- physical		
2.6.8	29	Classroom globe		
2.6.9	43	Classroom globe		
2.6.10	41	Whiteboard globe		
2.6.11	90	Compass for demonstration		
2.6.12	51	Anemometer		
2.6.13	58	Barometer		
2.6.14	65	Map stand		
2.6.15	57	Roll file storage box		

2.6.16	40	Geographic Atlas on CD/DVD		
2.7.1	39	Experiment box set – Mechanics 1		
2.7.2	36	Experiment box set – Mechanics 2		
2.7.3	43	Ultrasonic motion sensor		
2.7.4	74	Lab scale		
2.7.5	58	Set of weights		
2.7.6	38	Experiment box set – Heat		
2.7.7	57	Experiment box set – Basic electrical circuits		
2.7.8	34	Experiment box set – Electricity, magnetism, electrostatics		
2.7.9	13	Experiment box set – Electrostatics		

2.7.10	14	Experiment box set – Electronics		
2.7.11	19	Universal circuit board		
2.7.12	76	Demonstration voltmeter, DC		
2.7.13	76	Demonstration ammeter, DC		
2.7.14	96	Set of experiment leads		
2.7.15	59	Digital multimeter		
2.7.16	42	Transformer		
2.7.17	55	Ammeter for students		
2.7.18	31	Experiment box set – Optics		
2.7.19	49	Experiment box set – Laser optics		

2.7.20	13	Demo physics board		
2.7.21	38	Experiment box set – Acoustics		
2.7.22	56	Magnetic equipment set		
2.7.23	99	Callipers		
2.7.24	90	Micrometer		
2.7.25	147	Digital timer		
2.7.26	25	Analytical scale		
2.7.27	85	Overflow vessel		
2.7.28	76	Cubes for determination of the density		
2.7.29	48	Set of areometers		

B

2.7.30	53	Communicating vessels		
2.7.31	41	Ball with ring		
2.7.32	23	Inclination and Declination Instrument		
2.7.33	23	Magnet model		
2.8.1	80	Set of wire geometry bodies		
2.8.2	73	Set of folding geometry figures		
2.8.3	77	Geometry bodies basic set		
2.8.4	87	Set of fraction circles		
2.8.5	52	Pythagorean theorem		
2.8.6	52	Binomial theorem		

2.8.7	67	Intersection of 2 planes		
2.8.8	55	Cone with different types of cross-section		
2.8.9	45	Cone with different types of cross-section		
2.8.10	67	Set of geometric bodies with diagonal cross-sections		
2.8.11	53	Rotation model- formation of the ball		
2.8.12	65	Adjustable triangle with three angular diameters		
2.8.13	51	Trigonometry functions model		
2.9.1	170	Stereo microscope		
2.9.2	35	Digital Camera for microscope		
2.9.3	147	Dissection and vivisection kit		

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2.9.4	137	Dissecting pan		
2.9.5	280	Microscope slide		
2.9.6	105	Single concavity slide		
2.9.7	81	Double concavity slide		
2.9.8	480	Cover slip		
2.9.9	136	Flask with pipette		
2.9.10	74	Flask with pipette		
2.9.11	152	Aplanatic lens with handle		
2.9.12	20	Apple blossom		
2.9.13	33	Animal cell model		

2.9.14	34	Plant cell model		
2.9.15	23	Dicotyledonous Plant Stalk		
2.9.16	31	Model of leaf structure		
2.9.17	30	Human skeleton model		
2.9.18	25	Classic Unisex Torso		
2.9.19	40	Brain model		
2.9.20	32	Skin section		
2.9.21	37	Classic heart with thymus		
2.9.22	42	Circulatory system		
2.9.23	36	Eye model		

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2.9.24	34	Ear model		
2.9.25	28	Giant Dental Care Model		
2.9.26	31	Lung model with Larynx		
2.9.27	34	Kidney section		
2.9.28	35	Mitosis model		
2.9.29	29	Meiosis model		
2.9.30	26	Functional knee joint		
2.9.31	25	Functional Shoulder Joint		
2.9.32	31	Stomach		
2.9.33	22	Intestinal villi		

2.9.34	21	Molar tooth with caries	
2.9.35	24	Nose model	
2.9.36	26	Muscle figure	
2.9.37	35	DNA double helix	
2.9.38	23	Apple flower model	
2.9.39	47	Set of Microscope slides for school	
2.9.40	13	Wall poster potato plant	
2.9.41	15	Wall poster – Sunflower	
2.9.42	13	Wall poster – Dandelion	
2.9.43	17	Wall poster – Pine	

2.9.44	16	Wall poster – Lizard		
2.9.45	16	Wall poster – Frog		
2.9.46	17	Wall poster – Carp		
2.9.47	20	Wall poster – Digestive tract		
2.9.48	14	Wall poster – Field horsetail		
2.9.49	17	Wall poster – Yellow wall lichen		
2.9.50	13	Wall poster – Wild rose		
2.9.51	21	Wall poster – Brown mould		
2.9.52	19	Wall poster – Fern		
2.9.53	27	Wall poster – Water cycle in nature		

			Training		Lump sum	
					Total	

ANNEX IV : Budget breakdown (Model financial offer)

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NAME OF TENDERER: [.....]

Lot3 ICT Equipment

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP³ TO VARIOUS LOCATIONS AS PER ANNEX II & III EUROS	TOTAL EUROS
3.1.1	28	Photocopier		
3.1.2	289	Projector		
3.1.3	475	Notebook		

³ DDP (Delivered Duty Paid — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>).

3.1.4	69	All in One PC		
3.1.5	14	Transparent Case Computer		
3.1.6	60	Electrical projection screen		
3.1.7	146	LCD TV with Floor Stand		
3.1.8	120	Interactive whiteboard system		
3.1.9	46	Interactive response system		
3.1.10	41	Document camera		
3.1.11	48	Set for recording lessons		
3.1.12	79	Wireless router		
3.1.13	45	Network storage		

3.2.1	34	Language laboratory		
3.3.1	5	Braille Embosser		
3.3.2	25	Set of switches with switch interface		
3.3.3	25	Concept keyboard with interchangeable overlays		
3.3.4	25	Trackball mouse		
3.3.5	25	Large key simplified keyboard		
3.3.6	5	Screen reader software		
3.3.7	5	All in One PC-Touchscreen		
		Training	Lump sum	
			Total	