

ANNEX IV: Budget breakdown (Model financial offer) – Lot 1

Page No 1 [of...]

PUBLICATION REFERENCE: EuropeAid/133834/DH/SUP/RS
NAME OF TENDERER: [.....]

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP ¹ PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 1
Lot 1: NATURA 2000 ICT Equipment				
1.	2	Network security appliance		
2.	2	ENCLOSURE FOR SERVER and other network equipment		
3.	2	Server		
3.a.	4	Server operating system		
4.	2	UPS		
5.	2	Switch		
6.	2	Storage System		

¹ DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>

13

ANNEX IV – Budget Breakdown

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP ¹ PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 1
7.	2	RDBMS Server Software – Microsoft SQL Server 2012 Standard Edition or equivalent		
8.	31	GIS Laptop Workstation		
9.	26	GPS		
10..	29	Training: Field data collection/GPS		
			Total (lot 1)	

ANNEX IV: Budget breakdown (Model financial offer) – Lot 2

Page No 1 [of...]

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NAME OF TENDERER: [.....]

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP ² PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 2
Lot 2: NATURA 2000 GIS Software				
1	2	GIS Server Software – ESRI ArcGIS Server Standard Edition or equivalent		
2	2	Desktop GIS Software – ESRI ArcGIS Advanced Edition or equivalent		
3	13	Desktop GIS Software – ESRI ArcGIS Basic Edition or equivalent		
4	2	ESRI ArcGIS Desktop Extension Spatial Analyst or equivalent		
5	2	ESRI ArcGIS Desktop Extension Geostatistical Analyst or equivalent		
6	29	Training: Introduction to GIS		

² DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-fa7cilitation/incoterms-2010/the-incoterms-rules/>

3

TABLE IV - Budget Breakdown

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP ² PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 2
6.1.	10	Training: Advanced GIS		
6.2.	10	Training: Spatial and geostatistical analysis and modelling		
6.3.	8	Training: Server Administration and maintenance		
			Total (lot 2)	

ANNEX IV: Budget breakdown (Model financial offer) – Lot 3

Page No 1 [of...]

PUBLICATION REFERENCE: EuropeAid/133834/DH/SUP/RS

NAME OF TENDERER: [.....]

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP ³ PLACE FOR DELIVERY AS PER LIST IN TECHNICAL SPECIFICATIONS EUROS	TOTAL EUROS LOT 3
Lot 3: CITES Vehicles				
1	1	Large van		
2	4	Small van		
3	1	Double cabin pickup truck (4 x 4)		
			Total (lot 3)	

³ DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>