

ANNEX IV : Budget breakdown (Model financial offer)

PUBLICATION REFERENCE: EuropeAid/139681/IH/SUP/RS NAME OF TENDERER: <name>

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP 1 Azylum Center Obrenovac Nemanjina 130 11 500 Obrenovac, Belgrade SERBIA EUR	TOTAL EUR
1	1			
2	2			
3	2			
4	1			
5	1			
6	1			

¹ DDP (Delivered Duty Paid— Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> .

7	1			
8.1	20			
8.2	20			
8.3	20			
8.4	20			
8.5	20			
8.6	40			
8.7	40			
8.8	40			
8.9	20			
9.1	20			
9.2	20			
9.3	20			
10.1	20			
10.2	20			
10.3	20			

10.4	20			
11	2			
12	4			
13.1	10			
13.2	10			
13.3	10			
13.4	10			
13.5	10			
14	4			
15	4			
16	1			
17	2			
18	1			
19	1			
20	3			
21	1			

22	1			
23	1			
24	1			
25	1			
26	1			
27	1			
28	3			
29	3			
30	3			
31	2			
32	3			
33	4			
34	1			
35	1			
36	1			
37	1			

38	1			
39	1			
40	1			
41	1			
42	1			
43	1			
44	1			
45	2			
46	1			
47	6			
48	6			
49	1			
50	1			
51	1			
52	1			
53	1			

54	5			
55	1			
56	1			
57	3			
58	3			
59	6			
60	3			
61	3			
62	3			
63	2			
64	1			
65	1			
66	6			
67	6			
68	350			
69	350			

70	350			
71	10			
72	10			
73	300			
74	300			
75	300			
76	5			
77	5			
78	5			
79	5			
80	5			
81	5			
82	5			
83	5			
84	5			
85	5			

86	5			
87	5			
88	5			
89	5			
90	5			
91	5			
92	5			
93	5			
94	5			
95	5			
96	5			
97	5			
98	10			
99	5			
100	10			
101	5			

102	10			
103	3			
104	3			
105	3			
106	2			
107	2			
108	2			
109	2			
110	2			
111	2			
112	2			
113	3			
114	20			
115	20			
116	10			
117	10			

118	10			
119	10			
120	20			
121	20			
122	10			
123	10			
124	300			
125	350			
126	350			
127	350			
		Training	Lump sum	
			Total	